

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021**Open to Public
Inspection****A For the 2021 calendar year, or tax year beginning 07/01/21, and ending 06/30/22****B** Check if applicable:

- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization**E.C.H.O. OF BRANDON, INC**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address)

507 N. PARSONS AVE.

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

BRANDON**FL 33510****D** Employer identification number**59-3051533****E** Telephone number**813-685-0935****G** Gross receipts \$ **3,821,530****F** Name and address of principal officer:**MARK GAUDIO****507 N. PARSONS AVE.****BRANDON****FL 33510****H(a)** Is this a group return for subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. See instructions

I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ **ECHOFL.ORG****H(c)** Group exemption number ▶**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1987****M** State of legal domicile: **FL****Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	7
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	7
	5 Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	21
	6 Total number of volunteers (estimate if necessary)	6	300
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	3,491,803	3,540,268
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	142,591	271,839
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	2,269	6,361
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	11,376	3,062
	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	3,648,039	3,821,530
Expenses	14 Benefits paid to or for members (Part IX, column (A), line 4)	2,402,870	2,596,650
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)		0
	16a Professional fundraising fees (Part IX, column (A), line 11e)	417,234	520,338
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 60,572		0
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	368,148	326,990
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	3,188,252	3,443,978
Net Assets or Fund Balances	19 Revenue less expenses. Subtract line 18 from line 12	459,787	377,552
	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	1,576,648	1,884,144
	22 Net assets or fund balances. Subtract line 21 from line 20	26,414	22,754
		1,550,234	1,861,390

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign
Here**

Signature of officer

Date

LARRY BOWLING**TREASURER**

Type or print name and title

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
	DUSTIN R. ORR, CPA	DUSTIN R. ORR, CPA	01/12/23		P01081335
	Firm's name ▶ HAMILTON & ASSOCIATES CPA, LLC	Firm's EIN ▶ 59-2479783			
	Firm's address ▶ 3447 BROOK CROSSING DR				
	Firm's address ▶ BRANDON, FL 33511		Phone no. 813-532-2000		

May the IRS discuss this return with the preparer shown above? See instructions

☐ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

DAA

Form **990** (2021)

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:**SEE SCHEDULE O****2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code:) (Expenses \$ **3,310,245** including grants of \$ **2,596,650**) (Revenue \$ **271,839**)**EMERGENCY PROVISIONS: EACH NEIGHBOR IS ENCOURAGED TO SHOP FOR 7 DAYS WORTH OF FRESH FOOD AND CLOTHING. ALSO AVAILABLE: BRAND NEW SOCKS, UNDERWEAR, DIAPERS, AND TOILETRIES. VICTIMS OF FIRE OR HOMELESSNESS ARE ENCOURAGED TO TAKE RESET ITEMS; SUCH AS, LINENS, KITCHEN ITEMS, AND TOILETRIES.****4b** (Code:) (Expenses \$ including grants of \$) (Revenue \$)**BACK TO WORK: NEIGHBORS ARE ENCOURAGED TO PARTICIPATE IN ONE ON ONE JOB COACHING, RESUME EDITS, MOCK INTERVIEWS, IN HOUSE INTERNSHIPS, PARTNER BUSINESS INTERNSHIPS, AND A VARIETY OF SKILL ACQUISITION WORKSHOPS.****4c** (Code:) (Expenses \$ including grants of \$) (Revenue \$)**ADVOCACY: ECHO EMPLOYS THREE FULL TIME ADVOCATES. A CROSS BETWEEN A LIFE COACH AND A SOCIAL WORKER, ADVOCATES CONNECT NEIGHBORS TO SHELTER, AFFORDABLE HOUSING, CHILDCARE, RELIABLE TRANSPORTATION, FINANCIAL SUPPORTS, AND COMMUNITY SUPPORT.****4d** Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **3,310,245**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b	X
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c	X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f	X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable	5	
1b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	0	
1c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Yes No

2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	21	2b	X	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	3a		3b		X
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	4a		4a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	5a		5a		X
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	5b		5b		X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).	5c		5c		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	6a		6a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	6b		6b		
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	7		7		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	a		7a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	b		7b		
7	Organizations that may receive deductible contributions under section 170(c).	c		7c		X
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	d	7d	7d		
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	e		7e		X
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	f		7f		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	g		7g		X
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	h		7h		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	8		8		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	9		9		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	a		9a		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	b		9b		
9	Sponsoring organizations maintaining donor advised funds.	10		10		
a	Did the sponsoring organization make any taxable distributions under section 4966?	a	10a	10a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	b	10b	10b		
10	Section 501(c)(7) organizations. Enter:	11		11		
a	Initiation fees and capital contributions included on Part VIII, line 12	a	11a	11a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	b	11b	11b		
11	Section 501(c)(12) organizations. Enter:	12a		12a		
a	Gross income from members or shareholders	b	12b	12b		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	13		13		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	a		13a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	b	13b	13b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.	c	13c	13c		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	14a		14a		X
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	b	14b	14b		
c	Enter the amount of reserves on hand	15		15		X
14a	Did the organization receive any payments for indoor tanning services during the tax year?	16		16		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	17		17		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.					
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.					
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.					

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	1a	7	1b	7	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year		7		7		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.						
b Enter the number of voting members included on line 1a, above, who are independent						
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?					2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?					3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?					4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?					5	X
6 Did the organization have members or stockholders?					6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?					7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?					7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:						
a The governing body?					8a	X
b Each committee with authority to act on behalf of the governing body?					8b	X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O.					9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
13 Did the organization have a written whistleblower policy?	X	
14 Did the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► **NONE**

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records ►

MY PAPER PUSHER, LLC
TAMPA

6930 W. LINEBAUGH AVE.

FL 33625

813-279-2752

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) ELEANOR SAUNDERS	40.00									
EXE. DIRECTOR	0.00	X						75,555	0	0
(2) TOM GALLO	1.00									
BOARD OF DIR	0.00	X						0	0	0
(3) CHRISTINE PETERS	1.00									
BOARD OF DIR	0.00	X						0	0	0
(4) LARRY BOWLING	10.00									
TREASURER	0.00			X				0	0	0
(5) MARK GAUDIO	10.00									
PRESIDENT	0.00			X				0	0	0
(6) CONNIE HUBER	10.00									
CO-SECRETARY	0.00			X				0	0	0
(7) LISA TACKUS	10.00									
VICE-PRESIDENT	0.00			X				0	0	0
(8) DR. ANTHONY TAYLOR	10.00									
CO-SECRETARY	0.00			X				0	0	0
(9)										
(10)										
(11)										

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	32,001				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	3,508,267				
	g Noncash contributions included in lines 1a-1f	1g	\$ 2,517,273				
	h Total. Add lines 1a-1f			3,540,268			
Program Service Revenue	2a MERCHANDISING & STORAGE	Business Code		271,839	271,839		
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f			271,839			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			6,361			6,361
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross rents	6a	(i) Real (ii) Personal				
	b Less: rental expenses	6b					
	c Rental inc. or (loss)	6c					
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	7a	(i) Securities (ii) Other				
	b Less: cost or other basis and sales exps.	7b					
	c Gain or (loss)	7c					
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a	3,062				
	b Less: direct expenses	8b					
	c Net income or (loss) from fundraising events			3,062			3,062
	9a Gross income from gaming activities. See Part IV, line 19	9a					
	b Less: direct expenses	9b					
	c Net income or (loss) from gaming activities						
10a Gross sales of inventory, less returns and allowances	10a						
b Less: cost of goods sold	10b						
c Net income or (loss) from sales of inventory							
Miscellaneous Revenue	11a	Business Code					
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d						
	12 Total revenue. See instructions			3,821,530	271,839	0	9,423

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	2,596,650	2,596,650		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	75,555	7,556	30,977	37,022
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	399,313	392,103		7,210
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	7,453	989	6,147	317
10 Payroll taxes	38,017	33,835	1,901	2,281
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	14,261		14,261	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	2,993		2,993	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	2,271			2,271
13 Office expenses	56,669	44,922	11,747	
14 Information technology				
15 Royalties				
16 Occupancy	105,984	105,984		
17 Travel	8,378	8,378		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	7,006	7,006		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	21,518	16,383	5,135	
23 Insurance	14,327	14,327		
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a REPAIRS & MAINTENANCE	38,338	38,338		
b COGS	21,006	9,535		11,471
c TELEPHONE	8,799	8,799		
d CASUAL LABOR	7,920	7,920		
e All other expenses	17,520	17,520		
25 Total functional expenses. Add lines 1 through 24e	3,443,978	3,310,245	73,161	60,572
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	162,409	1	123,783
	2 Savings and temporary cash investments	1,112,778	2	979,553
	3 Pledges and grants receivable, net	14,417	3	5,651
	4 Accounts receivable, net		4	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	139,137	8	141,257
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 292,180		
	b Less: accumulated depreciation	10b 191,679	10c 100,501	
	11 Investments—publicly traded securities		11	532,720
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	37,621	15	679
16 Total assets. Add lines 1 through 15 (must equal line 33)	1,576,648	16	1,884,144	
Liabilities	17 Accounts payable and accrued expenses	2,199	17	22,754
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties	24,215	24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	26,414	26	22,754
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here ☒ and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	1,494,612	27	1,761,933
	28 Net assets with donor restrictions	55,622	28	99,457
	Organizations that do not follow FASB ASC 958, check here ☐ and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	1,550,234	32	1,861,390
33 Total liabilities and net assets/fund balances	1,576,648	33	1,884,144	

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,821,530
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,443,978
3	Revenue less expenses. Subtract line 2 from line 1	3	377,552
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,550,234
5	Net unrealized gains (losses) on investments	5	-66,396
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,861,390

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	X	
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990)Department of the Treasury
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.**▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2021**Open to Public
Inspection**

Name of the organization

E.C.H.O. OF BRANDON, INC

Employer identification number

59-3051533**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations:
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990) 2021

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1,462,897	2,358,345	3,131,059	3,901,135	3,508,267	14,361,703
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge	36,000	49,878		65,668	32,001	183,547
4 Total. Add lines 1 through 3	1,498,897	2,408,223	3,131,059	3,966,803	3,540,268	14,545,250
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						600,160
6 Public support. Subtract line 5 from line 4						13,945,090

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
7 Amounts from line 4	1,498,897	2,408,223	3,131,059	3,966,803	3,540,268	14,545,250
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	2,807	3,991	4,714	2,269	6,361	20,142
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	102,409	45,604	14,132	11,376	3,062	176,583
11 Total support. Add lines 7 through 10						14,741,975
12 Gross receipts from related activities, etc. (see instructions)					12	720,304
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f) divided by line 11, column (f))	14	94.59 %
15 Public support percentage for 2020 Schedule A, Part II, line 14	15	94.86 %
16a 33 1/3% support test—2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☒
b 33 1/3% support test—2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☐
17a 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
b 10%-facts-and-circumstances test—2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2020 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2020 Schedule A, Part III, line 17	18	%

- 19a** **33 1/3% support tests—2021.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐
- b** **33 1/3% support tests—2020.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐
- 20** **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b **Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c **Substitutions only.** Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
- b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3c		
4a		
4b		
4c		
5a		
5b		
5c		
6		
7		
8		
9a		
9b		
9c		
10a		
10b		

Part IV Supporting Organizations (continued)

11 Has the organization accepted a gift or contribution from any of the following persons?

- a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?
- b A family member of a person described on line 11a above?
- c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

- 1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
- 2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

- 1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

- 1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).
- 3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally Integrated Supporting Organizations

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a ☐ The organization satisfied the Activities Test. Complete line 2 below.
- b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.
- c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).
- 2 Activities Test. Answer lines 2a and 2b below.

- a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.
- 3 Parent of Supported Organizations. Answer lines 3a and 3b below.
- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.
- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D – Distributions		Current Year	
1	Amounts paid to supported organizations to accomplish exempt purposes		
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity		
3	Administrative expenses paid to accomplish exempt purposes of supported organizations		
4	Amounts paid to acquire exempt-use assets		
5	Qualified set-aside amounts (prior IRS approval required— <i>provide details in Part VI</i>)		
6	Other distributions (<i>describe in Part VI</i>). See instructions.		
7	Total annual distributions. Add lines 1 through 6.		
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.		
9	Distributable amount for 2021 from Section C, line 6		
10	Line 8 amount divided by line 9 amount		

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required— <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016			
b From 2017			
c From 2018			
d From 2019			
e From 2020			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2021 Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2022. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017			
b Excess from 2018			
c Excess from 2019			
d Excess from 2020			
e Excess from 2021			

Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART II, LINE 10 - OTHER INCOME DETAIL

FUNDRAISING \$ 171,417

MISCELLANEOUS \$ 2,104

BP SETTLEMENT \$ 0

**Schedule B
(Form 990)**Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

▶ Attach to Form 990 or Form 990-PF.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

Name of the organization

Employer identification number

E.C.H.O. OF BRANDON, INC**59-3051533**

Organization type (check one):

Filers of:**Section:**

Form 990 or 990-EZ

☒ 501(c)(**3**) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (2021)

Name of organization

E.C.H.O. OF BRANDON, INC

Employer identification number

59-3051533

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	LESLIE L ALEXANDER FOUNDATION LESLIE L ALEXANDER FOUNDATION DEL RAY BEACH FL 33444	\$ 300,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

**SCHEDULE D
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021Open to Public
Inspection

Name of the organization

Employer identification number

E.C.H.O. OF BRANDON, INC**59-3051533****Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No		

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (for example, recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1	▶ \$
(ii) Assets included in Form 990, Part X	▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1	▶ \$
b Assets included in Form 990, Part X	▶ \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange program
 e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
1c Beginning balance	
1d Additions during the year	
1e Distributions during the year	
1f Ending balance	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	36,942				
b Contributions		33,333			
c Net investment earnings, gains, and losses	-3,096	3,739			
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses	311	130			
g End of year balance	33,535	36,942			

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment ☐ %
b Permanent endowment ☒ 75.00 %
c Term endowment ☒ 25.00 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations

(ii) Related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? ☐ Yes ☐ No

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		98,166	51,365	46,801
d Equipment		115,255	98,352	16,903
e Other		78,759	41,962	36,797
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				100,501

Part VII Investments – Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)		

Part VIII Investments – Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	1,248,583
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	-66,396
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	-66,396
3	Subtract line 2e from line 1	3	1,314,979
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	2,506,551
c	Add lines 4a and 4b	4c	2,506,551
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	3,821,530

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	937,427
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	937,427
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	2,506,551
c	Add lines 4a and 4b	4c	2,506,551
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	3,443,978

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4 - INTENDED USES FOR ENDOWMENT FUNDS**CHARITABLE PURPOSES****PART XI, LINE 4B - REVENUE AMOUNTS INCLUDED ON RETURN - OTHER**

IN-KIND EXPENSES DED FROM INCOME \$ 2,503,558

INVESTMENT FEE DED FROM INCOME \$ 2,993

PART XII, LINE 4B - EXPENSE AMOUNTS INCLUDED ON RETURN - OTHER

IN-KIND EXPENSES DED FROM INCOME \$ 2,503,558

INVSTMT FEE DED FROM INCOME \$ 2,993

Part XIII Supplemental Information (continued)

**SCHEDULE I
(Form 990)****Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021**Open to Public
Inspection**Department of the Treasury
Internal Revenue Service

Name of the organization

Employer identification number

59-3051533**E.C.H.O. OF BRANDON, INC****Part I General Information on Grants and Assistance**

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1)								
(2)								
(3)								
(4)								
(5)								
(6)								
(7)								
(8)								
(9)								

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶

3 Enter total number of other organizations listed in the line 1 table ▶

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

DAA

Schedule I (Form 990) (2021)

Part III Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.

Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of noncash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
1 FOOD	9051		470,530	WEIGHT	FOOD DISTRIBUT.
2 CLOTHING	8917		2,033,028	SALV. ARMY	CLOTHING DISTRI
3 CLIENT ASSISTANCE	1563	93,092			
4					
5					
6					
7					
Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.					

PART I, LINE 2 - PROCEDURES FOR MONITORING THE USE OF GRANT FUNDS

ORGANIZATION MONITORS ELIGIBILITY OF WHO RECEIVES GRANTS AND THEIR USE OF FUNDS.

**SCHEDULE M
(Form 990)**Department of the Treasury
Internal Revenue Service

Name of the organization

Noncash Contributions

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
 ▶ Attach to Form 990.
 ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0074

2021**Open To Public
Inspection****E.C.H.O. OF BRANDON, INC**

Employer identification number

59-3051533**Part I Types of Property**

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods	X		2,027,674	
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory	X	9051	457,598	
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ (RENT)	X	1	32,001	
26 Other ▶ ()				
27 Other ▶ ()				
28 Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?

Yes No

30a**X**

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?

31**X**

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

32a**X**

b If "Yes," describe in Part II.

33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

Part II

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

**SCHEDULE O
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021**Open to Public
Inspection**

Name of the organization

E.C.H.O. OF BRANDON, INC

Employer identification number

59-3051533**FORM 990 - ORGANIZATION'S MISSION**

ESTABLISHED IN 1987, THE EMERGENCY CARE HELP ORGANIZATION (ECHO) OF BRANDON, INC. IS A 501C3 NONPROFIT ORGANIZATION. ECHO IS PASSIONATE ABOUT PROVIDING FOOD FOR THE HUNGRY AND OPPORTUNITIES FOR THE HUNGRY TO PROVIDE FOR THEMSELVES. IMMEDIATE NEEDS ARE MET THROUGH THE ABUNDANT PROVISION OF FOOD AND CLOTHING, WHILE LONG TERM NEEDS AND GOALS ARE MET THROUGH INNOVATIVE WORKFORCE DEVELOPMENT PROGRAMS. ECHO STAFFS TWO OUTREACH CENTERS AND A THRIFT BOUTIQUE.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990 COMMITTEE REVIEWS AND TREASURER SIGNS THE RETURN.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY THE EXECUTIVE COMMITTEE CONSISTENTLY MONITORS AND ENFORCES ITS STATED CODE OF ETHICS.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL EXECUTIVE DIRECTOR COMPENSATION IS ANNUALLY REVIEWED DURING A PERFORMANCE REVIEW BY THE EXECUTIVE BOARD WITH FINAL APPROVAL BY THE ENTIRE BOARD OF DIRECTORS.

FORM 990, PART VI, LINE 15B - COMPENSATION PROCESS FOR OFFICERS NO OFFICER IS PAID. NO KEY EMPLOYEES.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION

Name of the organization

Employer identification number

E.C.H.O. OF BRANDON, INC

59-3051533

ORGANIZATION MAKES FORMS 1023 AND 990 AVAILABLE UPON REQUEST DURING
REGULAR BUSINESS HOURS AT ITS MAIN OFFICE, IN ADDITION TO THE MOST RECENT
990 RETURN, AUDITED FINANCIAL STATEMENT, DONOR PRIVACY POLICY, CONFLICT OF
INTEREST POLICY, AND WHISTLE BLOWER POLICY BEING ON ITS WEBSITE.

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION

IN-KIND EXPENSES DED FROM INCOME \$ -2,503,558

INVESTMENT FEE DED FROM INCOME \$ -2,993

IN-KIND EXPENSES DED FROM INCOME \$ 2,503,558

INVSTMT FEE DED FROM INCOME \$ 2,993

Form **4562**Department of the Treasury
Internal Revenue Service (99)**Depreciation and Amortization**
(Including Information on Listed Property)
▶ Attach to your tax return.▶ Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2021Attachment
Sequence No. **179**

Name(s) shown on return

E.C.H.O. OF BRANDON, INC

Identifying number

59-3051533

Business or activity to which this form relates

INDIRECT DEPRECIATION**Part I Election To Expense Certain Property Under Section 179****Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,050,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,620,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2020 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2022. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	15,351

Part III MACRS Depreciation (Don't include listed property. See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2021	17	112
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2021 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	

Section C—Assets Placed in Service During 2021 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	6,055
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	21,518
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2021)

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed?				Yes		No		24b If "Yes," is the evidence written?				Yes		No	
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost							
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use. See instructions								25							
26 Property used more than 50% in a qualified business use:															
CONLEY	BUICK GMC: TRUCK	12/15/20	100.00 %	42,384	42,384	7.0	S/L-	6,055							
		%													
27 Property used 50% or less in a qualified business use:															
		%				S/L-									
		%				S/L-									
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1								28		6,055					
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1								29							

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
30 Total business/investment miles driven during the year (don't include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons. See instructions.

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? See instructions		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2021 tax year (see instructions):					
43 Amortization of costs that began before your 2021 tax year					43
44 Total. Add amounts in column (f). See the instructions for where to report					44

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Prior MACRS:									
1	CLOTHING RACKS-FL STORE FIX	1/07/94	310			310	7 MQ200DB	310	0
2	CLOTHING RACKS-GULF COAST	1/07/94	380			380	7 MQ200DB	380	0
3	REFRIGERATOR	10/11/91	75			75	7 HY 200DB	75	0
4	2 FREEZERS	11/30/94	977			977	7 HY 200DB	977	0
6	FREEZER	7/24/97	670			670	7 HY 200DB	670	0
9	GENESIS ELECTRONIC HOME	1/20/94	835			835	7 MQ200DB	835	0
10	SECURITY SYSTEM	11/30/94	350			350	7 HY 200DB	350	0
18	WINDOW FURNISHINGS	12/13/93	702			702	7 MQ200DB	702	0
21	FREEZER	11/05/98	630			630	7 HY 200DB	630	0
24	DESK W/FILE CABINET	10/21/99	689			689	7 HY 200DB	689	0
37	CLIENT BATHROOM RENOVATION	4/26/04	2,100			2,100	39 MMS/L	927	54
113	Flooring	6/20/19	2,264			2,264	39 MMS/L	116	58
			9,982			9,982		6,661	112
Other Depreciation:									
8	REMODELING COSTS-PARSONS	11/01/93	6,494			6,494	39 MO S/L	4,600	166
28	SORTING TABLES & BINS	10/31/99	1,583			1,583	39 MO S/L	881	41
31	CLOTHING RACK	3/01/01	185			185	10 MO S/L	185	0
35	SHELVES	4/21/04	1,885			1,885	10 MO S/L	1,885	0
36	SHELVES	4/28/04	193			193	10 MO S/L	193	0
38	NEW A/C	7/27/06	2,000			2,000	10 MO S/L	2,000	0
39	CARPET	9/14/06	4,500			4,500	10 MO S/L	4,500	0
40	PROPANE TANKS FOR GENERATOR	7/30/07	3,253			3,253	5 MO S/L	3,253	0
41	FENCING AROUND GENERATOR	7/13/07	772			772	5 MO S/L	772	0
42	GENERATOR	6/29/07	8,500			8,500	5 MO S/L	8,500	0
43	COMMERCIAL VIDEO CAMERA	9/18/07	2,590			2,590	5 MO S/L	2,590	0
44	5 A/C UNITS - SUNAIRE	5/30/07	13,750			13,750	5 MO S/L	13,750	0
45	CEILING TILES	5/15/07	4,868			4,868	5 MO S/L	4,868	0
47	3 COMPUTERS	9/11/08	2,694			2,694	5 MO S/L	2,694	0
48	COMPUTER SOFTWARE	9/11/08	675			675	5 MO S/L	675	0
49	ONE COMPUTER	9/11/08	3,497			3,497	5 MO S/L	3,497	0
50	SOFTWARE - DONOR PERFECT	12/10/08	3,045			3,045	5 MO S/L	3,045	0
51	WORKSTATIONS - FURNITURE BY GE	8/12/08	1,360			1,360	10 MO S/L	1,360	0
52	INTEL DUO2 COMPUTER	6/01/09	917			917	5 MO S/L	917	0
53	INTEL DUO2 COMPUTER	6/01/09	917			917	5 MO S/L	917	0
54	2 FREEZERS	10/28/09	859			859	10 MO S/L	859	0
55	COPYSTAR COPIER	12/02/10	4,500			4,500	7 MO S/L	4,500	0
56	Phone System	4/27/12	1,327			1,327	7 MO S/L	1,327	0
57	Counseling Room	1/31/12	5,497			5,497	39 MO S/L	1,327	141
58	Counseling Room	2/19/12	350			350	39 MO S/L	84	9
59	Electric and Computer Cabling	3/09/12	3,276			3,276	39 MO S/L	784	84
60	6 - Task Chairs w/ Arms	12/15/11	1,856			1,856	10 MO S/L	1,778	78
61	13 Guest Chairs	12/15/11	2,242			2,242	10 MO S/L	2,148	94
62	4-3 Drawer Lateral File	12/15/11	1,610			1,610	10 MO S/L	1,542	68
63	2-2 Drawer Lateral File	12/15/11	632			632	10 MO S/L	606	26
64	36x72 Reception Desk	12/15/11	460			460	10 MO S/L	441	19
65	24x42 Reception Desk	12/15/11	172			172	10 MO S/L	165	7
66	2 - Pedestal File w/Lock	12/15/11	172			172	10 MO S/L	165	7
67	Carpet	12/15/11	871			871	10 MO S/L	835	36
68	8 - Cubicles	12/15/11	11,037			11,037	10 MO S/L	10,577	460
70	2012 GMC Pickup	7/02/12	19,500			19,500	7 MO S/L	19,500	0
71	2 Marquee Signs	7/13/12	675			675	10 MO S/L	608	67
72	Truck Advertising Wrap	9/10/12	875			875	7 MO S/L	875	0
73	4 - 17.3 Intel Laptops	10/02/12	1,238			1,238	5 MO S/L	1,238	0
74	Viewsonic DLP Projector	10/02/12	475			475	5 MO S/L	475	0
75	71" Projection Screen	10/02/12	109			109	5 MO S/L	109	0
76	4 - 10.1 Asus Tablets	10/02/12	878			878	5 MO S/L	878	0
77	2 - Docking Stations for Tablets	10/02/12	290			290	5 MO S/L	290	0
78	HP Laserjet Color MFP	10/02/12	600			600	10 MO S/L	525	60
79	2 - Computers	10/24/12	938			938	5 MO S/L	938	0
80	11 Wire Shelving and 24 Shelf Liners	5/06/13	2,329			2,329	10 MO S/L	1,902	233
81	3 Door Glass Refrigerator	4/12/13	6,132			6,132	10 MO S/L	5,059	613
82	2 - 4 Drawer Vertical FC	6/06/13	400			400	10 MO S/L	323	40
83	Renovations - BOA Grant	6/29/13	8,838			8,838	39 MO S/L	1,813	227
84	Renovations - Walmart Grant	4/23/13	990			990	39 MO S/L	207	26
85	2 - Wrap Counters	3/26/13	540			540	10 MO S/L	446	54
86	Racking	4/27/13	441			441	10 MO S/L	360	44

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
87	Battery Backups	10/14/13	432			432	5 MO S/L	432	0
88	8-Boardroom tables	9/09/13	1,675			1,675	5 MO S/L	1,675	0
89	Computer Cart	11/25/13	238			238	10 MO S/L	180	24
90	Floor Mats	5/21/14	636			636	5 MO S/L	636	0
91	Server	9/30/13	2,929			2,929	5 MO S/L	2,929	0
92	24 Black Mesh Chairs	4/22/14	1,440			1,440	10 MO S/L	1,032	144
93	4 Drawer File Cabinet	4/22/14	490			490	10 MO S/L	351	49
94	Marker Board	4/22/14	133			133	10 MO S/L	95	14
95	4 - HP Laptop Computers	5/21/14	2,095			2,095	5 MO S/L	2,095	0
96	Renovations - BOA Grant	7/19/13	1,154			1,154	39 MO S/L	234	30
97	Apple Products	4/14/15	2,746			2,746	5 MO S/L	2,746	0
98	Apple Products	4/14/15	2,845			2,845	5 MO S/L	2,845	0
99	SQUARE - IPAD	8/03/15	724			724	5 MO S/L	724	0
100	Laptop	6/23/16	499			499	5 MO S/L	499	0
101	Laptop	6/23/16	499			499	5 MO S/L	499	0
102	Storage Container	5/01/16	3,231			3,231	10 MO S/L	1,669	323
103	Carpet	6/25/16	4,315			4,315	39 MO S/L	553	111
104	ipad square register	3/23/16	778			778	5 MO S/L	778	0
105	Frigidaire Freezer 17CF White BOGO	2/21/17	273			273	5 MO S/L	236	37
106	Maytag 21.7 cu ft Chest Freezer	5/23/17	664			664	5 MO S/L	542	122
107	Frigidaire Freezer Upright 17 CF White	2/21/17	273			273	5 MO S/L	236	37
108	Upright Cooler	9/19/18	1,100			1,100	5 MO S/L	605	220
109	Upright Cooler	9/28/18	1,620			1,620	5 MO S/L	891	324
110	Upright Cooler - Beltram - Riverview	9/30/18	1,825			1,825	5 MO S/L	1,004	365
111	2010 GMC Truck	9/30/18	16,000			16,000	5 MO S/L	8,800	3,200
112	Copy Machine	7/09/19	2,510			2,510	5 MO S/L	1,004	502
115	Carpet Install	12/17/20	3,975			3,975	5 MO S/L	398	795
116	Signage	12/28/20	3,430			3,430	5 MO S/L	343	686
117	Tile Flooring Install	2/02/21	1,545			1,545	5 MO S/L	129	309
118	Shopping carts for thrift	2/22/21	1,803			1,803	5 MO S/L	120	361
119	Dressing Room Build out	4/19/21	2,700			2,700	10 MO S/L	45	270
120	Large Area Rug	5/12/21	1,721			1,721	5 MO S/L	57	344
121	Building Improvement	12/22/20	6,104			6,104	7 MO S/L	436	872
122	New Cooler	12/08/20	11,900			11,900	5 MO S/L	1,388	2,380
123	Sewing Machine	11/04/21	1,795			1,795	5 MO S/L	0	239
124	New Flooring	1/11/22	9,933			9,933	5 MO S/L	0	993
Total Other Depreciation			<u>239,817</u>			<u>239,817</u>		<u>159,972</u>	<u>15,351</u>
Total ACRS and Other Depreciation			<u>239,817</u>			<u>239,817</u>		<u>159,972</u>	<u>15,351</u>
Listed Property:									
114	Conley Buick GMC: Truck	12/15/20	42,384			42,384	7 MO S/L	3,532	6,055
			<u>42,384</u>			<u>42,384</u>		<u>3,532</u>	<u>6,055</u>
Grand Totals			292,183			292,183		170,165	21,518
Less: Dispositions and Transfers			0			0		0	0
Less: Start-up/Org Expense			0			0		0	0
Net Grand Totals			<u>292,183</u>			<u>292,183</u>		<u>170,165</u>	<u>21,518</u>

FL Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
Prior MACRS:								
1	CLOTHING RACKS-FL STORE FIX	1/07/94	310	310	310	0	0	0
2	CLOTHING RACKS-GULF COAST	1/07/94	380	380	380	0	0	0
3	REFRIGERATOR	10/11/91	75	75	75	0	0	0
4	2 FREEZERS	11/30/94	977	977	977	0	0	0
6	FREEZER	7/24/97	670	670	670	0	0	0
8	REMODELING COSTS-PARSONS	11/01/93	6,494	6,494	4,655	167	166	-1
9	GENESIS ELECTRONIC HOME	1/20/94	835	835	835	0	0	0
10	SECURITY SYSTEM	11/30/94	350	350	350	0	0	0
18	WINDOW FURNISHINGS	12/13/93	702	702	702	0	0	0
21	FREEZER	11/05/98	630	630	630	0	0	0
24	DESK W/FILE CABINET	10/21/99	689	689	689	0	0	0
28	SORTING TABLES & BINS	10/31/99	1,583	1,583	895	40	41	1
31	CLOTHING RACK	3/01/01	185	185	185	0	0	0
35	SHELVES	4/21/04	1,885	942	1,885	0	0	0
36	SHELVES	4/28/04	193	97	193	0	0	0
37	CLIENT BATHROOM RENOVATION	4/26/04	2,100	2,100	945	53	54	1
38	NEW A/C	7/27/06	2,000	2,000	2,000	0	0	0
39	CARPET	9/14/06	4,500	4,500	4,500	0	0	0
40	PROPANE TANKS FOR GENERATOR	7/30/07	3,253	3,253	3,253	0	0	0
41	FENCING AROUND GENERATOR	7/13/07	772	772	772	0	0	0
42	GENERATOR	6/29/07	8,500	8,500	8,500	0	0	0
43	COMMERCIAL VIDEO CAMERA	9/18/07	2,590	2,590	2,590	0	0	0
44	5 A/C UNITS - SUNAIRE	5/30/07	13,750	13,750	13,750	0	0	0
45	CEILING TILES	5/15/07	4,868	4,868	4,868	0	0	0
47	3 COMPUTERS	9/11/08	2,694	1,347	2,694	0	0	0
48	COMPUTER SOFTWARE	9/11/08	675	337	675	0	0	0
49	ONE COMPUTER	9/11/08	3,497	1,748	3,497	0	0	0
50	SOFTWARE - DONOR PERFECT	12/10/08	3,045	1,522	3,045	0	0	0
51	WORKSTATIONS - FURNITURE BY GE	8/12/08	1,360	680	1,360	0	0	0
52	INTEL DUO2 COMPUTER	6/01/09	917	458	917	0	0	0
53	INTEL DUO2 COMPUTER	6/01/09	917	458	917	0	0	0
54	2 FREEZERS	10/28/09	859	429	859	0	0	0
113	Flooring	6/20/19	2,264	2,264	116	58	58	0
			<u>74,519</u>	<u>66,495</u>	<u>68,689</u>	<u>318</u>	<u>319</u>	<u>1</u>

Other Depreciation:

55	COPYSTAR COPIER	12/02/10	4,500	4,500	4,500	0	0	0
56	Phone System	4/27/12	1,327	1,327	1,327	0	0	0
57	Counseling Room	1/31/12	5,497	5,497	1,327	141	141	0
58	Counseling Room	2/19/12	350	350	84	9	9	0
59	Electric and Computer Cabling	3/09/12	3,276	3,276	784	84	84	0
60	6 - Task Chairs w/ Arms	12/15/11	1,856	1,856	1,778	78	78	0
61	13 Guest Chairs	12/15/11	2,242	2,242	2,148	94	94	0
62	4-3 Drawer Lateral File	12/15/11	1,610	1,610	1,542	68	68	0
63	2-2 Drawer Lateral File	12/15/11	632	632	606	26	26	0
64	36x72 Reception Desk	12/15/11	460	460	441	19	19	0
65	24x42 Reception Desk	12/15/11	172	172	165	7	7	0
66	2 - Pedestal File w/Lock	12/15/11	172	172	165	7	7	0
67	Carpet	12/15/11	871	871	835	36	36	0
68	8 - Cubicles	12/15/11	11,037	11,037	10,577	460	460	0
70	2012 GMC Pickup	7/02/12	19,500	19,500	19,500	0	0	0
71	2 Marquee Signs	7/13/12	675	675	608	67	67	0
72	Truck Advertising Wrap	9/10/12	875	875	875	0	0	0
73	4 - 17.3 Intel Laptops	10/02/12	1,238	1,238	1,238	0	0	0
74	Viewsonic DLP Projector	10/02/12	475	475	475	0	0	0
75	71" Projection Screen	10/02/12	109	109	109	0	0	0
76	4 - 10.1 Asus Tablets	10/02/12	878	878	878	0	0	0
77	2 - Docking Stations for Tablets	10/02/12	290	290	290	0	0	0
78	HP Laserjet Color MFP	10/02/12	600	600	525	60	60	0
79	2 - Computers	10/24/12	938	938	938	0	0	0
80	11 Wire Shelving and 24 Shelf Liners	5/06/13	2,329	2,329	1,902	233	233	0
81	3 Door Glass Refrigerator	4/12/13	6,132	6,132	5,059	613	613	0
82	2 - 4 Drawer Vertical FC	6/06/13	400	400	323	40	40	0
83	Renovations - BOA Grant	6/29/13	8,838	8,838	1,813	227	227	0
84	Renovations - Walmart Grant	4/23/13	990	990	207	26	26	0
85	2 - Wrap Counters	3/26/13	540	540	446	54	54	0
86	Racking	4/27/13	441	441	360	44	44	0

FL Asset Report**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
87	Battery Backups	10/14/13	432	432	432	0	0	0
88	8-Boardroom tables	9/09/13	1,675	1,675	1,675	0	0	0
89	Computer Cart	11/25/13	238	238	180	24	24	0
90	Floor Mats	5/21/14	636	636	636	0	0	0
91	Server	9/30/13	2,929	2,929	2,929	0	0	0
92	24 Black Mesh Chairs	4/22/14	1,440	1,440	1,032	144	144	0
93	4 Drawer File Cabinet	4/22/14	490	490	351	49	49	0
94	Marker Board	4/22/14	133	133	95	14	14	0
95	4 - HP Laptop Computers	5/21/14	2,095	2,095	2,095	0	0	0
96	Renovations - BOA Grant	7/19/13	1,154	1,154	234	30	30	0
97	Apple Products	4/14/15	2,746	2,746	2,746	0	0	0
98	Apple Products	4/14/15	2,845	2,845	2,845	0	0	0
99	SQUARE - IPAD	8/03/15	724	724	724	0	0	0
100	Laptop	6/23/16	499	499	499	0	0	0
101	Laptop	6/23/16	499	499	499	0	0	0
102	Storage Container	5/01/16	3,231	3,231	1,669	323	323	0
103	Carpet	6/25/16	4,315	4,315	553	111	111	0
104	ipad square register	3/23/16	778	778	778	0	0	0
105	Frigidaire Freezer 17CF White BOGO	2/21/17	273	273	236	37	37	0
106	Maytag 21.7 cu ft Chest Freezer	5/23/17	664	664	542	122	122	0
107	Frigidaire Freezer Upright 17 CF White	2/21/17	273	273	236	37	37	0
108	Upright Cooler	9/19/18	1,100	1,100	605	220	220	0
109	Upright Cooler	9/28/18	1,620	1,620	891	324	324	0
110	Upright Cooler - Beltram - Riverview	9/30/18	1,825	1,825	1,004	365	365	0
111	2010 GMC Truck	9/30/18	16,000	16,000	8,800	3,200	3,200	0
112	Copy Machine	7/09/19	2,510	2,510	1,004	502	502	0
115	Carpet Install	12/17/20	3,975	3,975	398	795	795	0
116	Signage	12/28/20	3,430	3,430	343	686	686	0
117	Tile Flooring Install	2/02/21	1,545	1,545	129	309	309	0
118	Shopping carts for thrift	2/22/21	1,803	1,803	120	361	361	0
119	Dressing Room Build out	4/19/21	2,700	2,700	45	270	270	0
120	Large Area Rug	5/12/21	1,721	1,721	57	344	344	0
121	Building Improvement	12/22/20	6,104	6,104	436	872	872	0
122	New Cooler	12/08/20	11,900	11,900	1,388	2,380	2,380	0
123	Sewing Machine	11/04/21	1,795	1,795	0	239	239	0
124	New Flooring	1/11/22	9,933	9,933	0	993	993	0
Total Other Depreciation			<u>175,280</u>	<u>175,280</u>	<u>98,031</u>	<u>15,144</u>	<u>15,144</u>	<u>0</u>
Total ACRS and Other Depreciation			<u>175,280</u>	<u>175,280</u>	<u>98,031</u>	<u>15,144</u>	<u>15,144</u>	<u>0</u>
Listed Property:								
114	Conley Buick GMC: Truck	12/15/20	<u>42,384</u>	<u>42,384</u>	<u>3,532</u>	<u>6,055</u>	<u>6,055</u>	<u>0</u>
			<u>42,384</u>	<u>42,384</u>	<u>3,532</u>	<u>6,055</u>	<u>6,055</u>	<u>0</u>
Grand Totals			292,183	284,159	170,252	21,517	21,518	1
Less: Dispositions			0	0	0	0	0	0
Less: Start-up/Org Expense			0	0	0	0	0	0
Net Grand Totals			<u>292,183</u>	<u>284,159</u>	<u>170,252</u>	<u>21,517</u>	<u>21,518</u>	<u>1</u>

AMT Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Prior MACRS:									
54	2 FREEZERS	10/28/09	859		X	429	10 HY 200DB	859	0
97	Apple Products	4/14/15	2,746		X	1,373	5 MQ150DB	2,746	0
99	SQUARE - IPAD	8/03/15	724		X	362	5 HY 200DB	724	0
113	Flooring	6/20/19	2,264			2,264	39 MMS/L	119	58
			<u>6,593</u>			<u>4,428</u>		<u>4,448</u>	<u>58</u>
Other Depreciation:									
1	CLOTHING RACKS-FL STORE FIX	1/07/94	0			0	0 HY	0	0
2	CLOTHING RACKS-GULF COAST	1/07/94	0			0	0 HY	0	0
3	REFRIGERATOR	10/11/91	0			0	0 HY	0	0
4	2 FREEZERS	11/30/94	0			0	0 HY	0	0
6	FREEZER	7/24/97	0			0	0 HY	0	0
8	REMODELING COSTS-PARSONS	11/01/93	0			0	0 HY	0	0
9	GENESIS ELECTRONIC HOME	1/20/94	0			0	0 HY	0	0
10	SECURITY SYSTEM	11/30/94	0			0	0 HY	0	0
18	WINDOW FURNISHINGS	12/13/93	0			0	0 HY	0	0
21	FREEZER	11/05/98	0			0	0 HY	0	0
24	DESK W/FILE CABINET	10/21/99	0			0	0 HY	0	0
28	SORTING TABLES & BINS	10/31/99	0			0	0 HY	0	0
31	CLOTHING RACK	3/01/01	0			0	0 HY	0	0
35	SHELVES	4/21/04	0			0	0 HY	0	0
36	SHELVES	4/28/04	0			0	0 HY	0	0
37	CLIENT BATHROOM RENOVATION	4/26/04	0			0	0 HY	0	0
38	NEW A/C	7/27/06	0			0	0 HY	0	0
39	CARPET	9/14/06	0			0	0 HY	0	0
40	PROPANE TANKS FOR GENERATOR	7/30/07	0			0	0 HY	0	0
41	FENCING AROUND GENERATOR	7/13/07	0			0	0 HY	0	0
42	GENERATOR	6/29/07	0			0	0 HY	0	0
43	COMMERCIAL VIDEO CAMERA	9/18/07	0			0	0 HY	0	0
44	5 A/C UNITS - SUNAIRE	5/30/07	0			0	0 HY	0	0
45	CEILING TILES	5/15/07	0			0	0 HY	0	0
47	3 COMPUTERS	9/11/08	0			0	0 HY	0	0
48	COMPUTER SOFTWARE	9/11/08	0			0	0 HY	0	0
49	ONE COMPUTER	9/11/08	0			0	0 HY	0	0
50	SOFTWARE - DONOR PERFECT	12/10/08	0			0	0 HY	0	0
51	WORKSTATIONS - FURNITURE BY GE	8/12/08	0			0	0 HY	0	0
52	INTEL DUO2 COMPUTER	6/01/09	0			0	0 HY	0	0
53	INTEL DUO2 COMPUTER	6/01/09	0			0	0 HY	0	0
55	COPYSTAR COPIER	12/02/10	0			0	0 HY	0	0
56	Phone System	4/27/12	0			0	0 HY	0	0
57	Counseling Room	1/31/12	0			0	0 HY	0	0
58	Counseling Room	2/19/12	350			350	39 MO S/L	84	9
59	Electric and Computer Cabling	3/09/12	3,276			3,276	39 MO S/L	784	84
60	6 - Task Chairs w/ Arms	12/15/11	0			0	0 HY	0	0
61	13 Guest Chairs	12/15/11	2,242			2,242	10 MO S/L	2,148	94
62	4-3 Drawer Lateral File	12/15/11	0			0	0 HY	0	0
63	2-2 Drawer Lateral File	12/15/11	0			0	0 HY	0	0
64	36x72 Reception Desk	12/15/11	0			0	0 HY	0	0
65	24x42 Reception Desk	12/15/11	0			0	0 HY	0	0
66	2 - Pedestal File w/Lock	12/15/11	0			0	0 HY	0	0
67	Carpet	12/15/11	0			0	0 HY	0	0
68	8 - Cubicles	12/15/11	0			0	0 HY	0	0
70	2012 GMC Pickup	7/02/12	0			0	0 HY	0	0
71	2 Marquee Signs	7/13/12	0			0	0 HY	0	0
72	Truck Advertising Wrap	9/10/12	0			0	0 HY	0	0
73	4 - 17.3 Intel Laptops	10/02/12	0			0	0 HY	0	0
74	Viewsonic DLP Projector	10/02/12	0			0	0 HY	0	0
75	71" Projection Screen	10/02/12	0			0	0 HY	0	0
76	4 - 10.1 Asus Tablets	10/02/12	0			0	0 HY	0	0
77	2 - Docking Stations for Tablets	10/02/12	0			0	0 HY	0	0
78	HP Laserjet Color MFP	10/02/12	0			0	0 HY	0	0
79	2 - Computers	10/24/12	0			0	0 HY	0	0
80	11 Wire Shelving and 24 Shelf Liners	5/06/13	0			0	0 HY	0	0
81	3 Door Glass Refrigerator	4/12/13	0			0	0 HY	0	0
82	2 - 4 Drawer Vertical FC	6/06/13	0			0	0 HY	0	0
83	Renovations - BOA Grant	6/29/13	0			0	0 HY	0	0
84	Renovations - Walmart Grant	4/23/13	0			0	0 HY	0	0

AMT Asset Report**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
85	2 - Wrap Counters	3/26/13	0			0	0 HY	0	0
86	Racking	4/27/13	0			0	0 HY	0	0
87	Battery Backups	10/14/13	0			0	0 HY	0	0
88	8-Boardroom tables	9/09/13	1,675			1,675	5 MO S/L	1,675	0
89	Computer Cart	11/25/13	0			0	0 HY	0	0
90	Floor Mats	5/21/14	0			0	0 HY	0	0
91	Server	9/30/13	0			0	0 HY	0	0
92	24 Black Mesh Chairs	4/22/14	0			0	0 HY	0	0
93	4 Drawer File Cabinet	4/22/14	0			0	0 HY	0	0
94	Marker Board	4/22/14	0			0	0 HY	0	0
95	4 - HP Laptop Computers	5/21/14	0			0	0 HY	0	0
96	Renovations - BOA Grant	7/19/13	0			0	0 HY	0	0
98	Apple Products	4/14/15	0			0	0 HY	0	0
100	Laptop	6/23/16	0			0	0 HY	0	0
101	Laptop	6/23/16	0			0	0 HY	0	0
102	Storage Container	5/01/16	3,231			3,231	10 MO S/L	1,669	323
103	Carpet	6/25/16	0			0	0 HY	0	0
104	ipad square register	3/23/16	0			0	0 HY	0	0
105	Frigidaire Freezer 17CF White BOGO	2/21/17	273			273	5 MO S/L	236	37
106	Maytag 21.7 cu ft Chest Freezer	5/23/17	0			0	0 HY	0	0
107	Frigidaire Freezer Upright 17 CF White	2/21/17	0			0	0 HY	0	0
108	Upright Cooler	9/19/18	0			0	0 HY	0	0
109	Upright Cooler	9/28/18	0			0	0 HY	0	0
110	Upright Cooler - Beltram - Riverview	9/30/18	0			0	0 HY	0	0
111	2010 GMC Truck	9/30/18	0			0	0 HY	0	0
112	Copy Machine	7/09/19	0			0	0 HY	0	0
115	Carpet Install	12/17/20	0			0	0 HY	0	0
116	Signage	12/28/20	0			0	0 HY	0	0
117	Tile Flooring Install	2/02/21	0			0	0 HY	0	0
118	Shopping carts for thrift	2/22/21	0			0	0 HY	0	0
119	Dressing Room Build out	4/19/21	0			0	0 HY	0	0
120	Large Area Rug	5/12/21	0			0	0 HY	0	0
121	Building Improvement	12/22/20	0			0	0 HY	0	0
122	New Cooler	12/08/20	0			0	0 HY	0	0
123	Sewing Machine	11/04/21	0			0	0 HY	0	0
124	New Flooring	1/11/22	0			0	0 HY	0	0
Total Other Depreciation			<u>11,047</u>			<u>11,047</u>		<u>6,596</u>	<u>547</u>
Total ACRS and Other Depreciation			<u>11,047</u>			<u>11,047</u>		<u>6,596</u>	<u>547</u>
Listed Property:									
114	Conley Buick GMC: Truck	12/15/20	0			0	0 HY	0	0
			<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
Grand Totals			17,640			15,475		11,044	605
Less: Dispositions and Transfers			0			0		0	0
Net Grand Totals			<u>17,640</u>			<u>15,475</u>		<u>11,044</u>	<u>605</u>

2137N9 E.C.H.O. OF BRANDON, INC

59-3051533

FYE: 6/30/2022

Depreciation Adjustment Report

All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
<u>MACRS Adjustments:</u>						
Page 1	1	113	Flooring	<u>58</u>	<u>58</u>	<u>0</u>
				<u>58</u>	<u>58</u>	<u>0</u>

Asset	Description	Date In Service	Cost	Tax	AMT
Prior MACRS:					
1	CLOTHING RACKS-FL STORE FIX	1/07/94	310	0	0
2	CLOTHING RACKS-GULF COAST	1/07/94	380	0	0
3	REFRIGERATOR	10/11/91	75	0	0
4	2 FREEZERS	11/30/94	977	0	0
6	FREEZER	7/24/97	670	0	0
9	GENESIS ELECTRONIC HOME	1/20/94	835	0	0
10	SECURITY SYSTEM	11/30/94	350	0	0
18	WINDOW FURNISHINGS	12/13/93	702	0	0
21	FREEZER	11/05/98	630	0	0
24	DESK W/FILE CABINET	10/21/99	689	0	0
37	CLIENT BATHROOM RENOVATION	4/26/04	2,100	53	0
113	Flooring	6/20/19	2,264	58	58
			<u>9,982</u>	<u>111</u>	<u>58</u>

Other Depreciation:

8	REMODELING COSTS-PARSONS	11/01/93	6,494	167	0
28	SORTING TABLES & BINS	10/31/99	1,583	40	0
31	CLOTHING RACK	3/01/01	185	0	0
35	SHELVES	4/21/04	1,885	0	0
36	SHELVES	4/28/04	193	0	0
38	NEW A/C	7/27/06	2,000	0	0
39	CARPET	9/14/06	4,500	0	0
40	PROPANE TANKS FOR GENERATOR	7/30/07	3,253	0	0
41	FENCING AROUND GENERATOR	7/13/07	772	0	0
42	GENERATOR	6/29/07	8,500	0	0
43	COMMERCIAL VIDEO CAMERA	9/18/07	2,590	0	0
44	5 A/C UNITS - SUNAIRE	5/30/07	13,750	0	0
45	CEILING TILES	5/15/07	4,868	0	0
47	3 COMPUTERS	9/11/08	2,694	0	0
48	COMPUTER SOFTWARE	9/11/08	675	0	0
49	ONE COMPUTER	9/11/08	3,497	0	0
50	SOFTWARE - DONOR PERFECT	12/10/08	3,045	0	0
51	WORKSTATIONS - FURNITURE BY GEORG	8/12/08	1,360	0	0
52	INTEL DUO2 COMPUTER	6/01/09	917	0	0
53	INTEL DUO2 COMPUTER	6/01/09	917	0	0
54	2 FREEZERS	10/28/09	859	0	0
55	COPYSTAR COPIER	12/02/10	4,500	0	0
56	Phone System	4/27/12	1,327	0	0
57	Counciling Room	1/31/12	5,497	141	0
58	Counciling Room	2/19/12	350	9	9
59	Electric and Computer Cabling	3/09/12	3,276	84	84
60	6 - Task Chairs w/ Arms	12/15/11	1,856	0	0
61	13 Guest Chairs	12/15/11	2,242	0	0
62	4-3 Drawer Lateral File	12/15/11	1,610	0	0
63	2-2 Drawer Lateral File	12/15/11	632	0	0
64	36x72 Reception Desk	12/15/11	460	0	0
65	24x42 Reception Desk	12/15/11	172	0	0
66	2 - Pedestal File w/Lock	12/15/11	172	0	0
67	Carpet	12/15/11	871	0	0
68	8 - Cubicles	12/15/11	11,037	0	0
70	2012 GMC Pickup	7/02/12	19,500	0	0
71	2 Marquee Signs	7/13/12	675	0	0
72	Truck Advertising Wrap	9/10/12	875	0	0
73	4 - 17.3 Intel Laptops	10/02/12	1,238	0	0
74	Viewsonic DLP Projector	10/02/12	475	0	0
75	71" Projection Screen	10/02/12	109	0	0
76	4 - 10.1 Asus Tablets	10/02/12	878	0	0
77	2 - Docking Stations for Tablets	10/02/12	290	0	0
78	HP Laserjet Color MFP	10/02/12	600	15	0
79	2 - Computers	10/24/12	938	0	0
80	11 Wire Shelving and 24 Shelf Liners	5/06/13	2,329	194	0
81	3 Door Glass Refrigerator	4/12/13	6,132	460	0
82	2 - 4 Drawer Vertical FC	6/06/13	400	37	0
83	Renovations - BOA Grant	6/29/13	8,838	226	0

Asset	Description	Date In Service	Cost	Tax	AMT
84	Renovations - Walmart Grant	4/23/13	990	25	0
85	2 - Wrap Counters	3/26/13	540	40	0
86	Racking	4/27/13	441	37	0
87	Battery Backups	10/14/13	432	0	0
88	8-Boardroom tables	9/09/13	1,675	0	0
89	Computer Cart	11/25/13	238	24	0
90	Floor Mats	5/21/14	636	0	0
91	Server	9/30/13	2,929	0	0
92	24 Black Mesh Chairs	4/22/14	1,440	144	0
93	4 Drawer File Cabinet	4/22/14	490	49	0
94	Marker Board	4/22/14	133	13	0
95	4 - HP Laptop Computers	5/21/14	2,095	0	0
96	Renovations - BOA Grant	7/19/13	1,154	30	0
97	Apple Products	4/14/15	2,746	0	0
98	Apple Products	4/14/15	2,845	0	0
99	SQUARE - IPAD	8/03/15	724	0	0
100	Laptop	6/23/16	499	0	0
101	Laptop	6/23/16	499	0	0
102	Storage Container	5/01/16	3,231	324	324
103	Carpet	6/25/16	4,315	110	0
104	ipad square register	3/23/16	778	0	0
105	Frigidaire Freezer 17CF White BOGO	2/21/17	273	0	0
106	Maytag 21.7 cu ft Chest Freezer	5/23/17	664	0	0
107	Frigidaire Freezer Upgright 17 CF White	2/21/17	273	0	0
108	Upright Cooler	9/19/18	1,100	220	0
109	Upright Cooler	9/28/18	1,620	324	0
110	Upright Cooler - Beltram - Riverview	9/30/18	1,825	365	0
111	2010 GMC Truck	9/30/18	16,000	3,200	0
112	Copy Machine	7/09/19	2,510	502	0
115	Carpet Install	12/17/20	3,975	795	0
116	Signage	12/28/20	3,430	686	0
117	Tile Flooring Install	2/02/21	1,545	309	0
118	Shopping carts for thrift	2/22/21	1,803	360	0
119	Dressing Room Build out	4/19/21	2,700	270	0
120	Large Area Rug	5/12/21	1,721	345	0
121	Building Improvement	12/22/20	6,104	872	0
122	New Cooler	12/08/20	11,900	2,380	0
123	Sewing Machine	11/04/21	1,795	359	0
124	New Flooring	1/11/22	9,933	1,987	0
Total Other Depreciation			<u>239,817</u>	<u>15,143</u>	<u>417</u>
Total ACRS and Other Depreciation			<u>239,817</u>	<u>15,143</u>	<u>417</u>
Listed Property:					
114	Conley Buick GMC: Truck	12/15/20	42,384	6,055	0
			<u>42,384</u>	<u>6,055</u>	<u>0</u>
Grand Totals			<u>292,183</u>	<u>21,309</u>	<u>475</u>

Asset	Description	Date In Service	Cost	FL
Prior MACRS:				
1	CLOTHING RACKS-FL STORE FIX	1/07/94	310	0
2	CLOTHING RACKS-GULF COAST	1/07/94	380	0
3	REFRIGERATOR	10/11/91	75	0
4	2 FREEZERS	11/30/94	977	0
6	FREEZER	7/24/97	670	0
9	GENESIS ELECTRONIC HOME	1/20/94	835	0
10	SECURITY SYSTEM	11/30/94	350	0
18	WINDOW FURNISHINGS	12/13/93	702	0
21	FREEZER	11/05/98	630	0
24	DESK W/FILE CABINET	10/21/99	689	0
37	CLIENT BATHROOM RENOVATION	4/26/04	2,100	54
113	Flooring	6/20/19	2,264	58
			<u>9,982</u>	<u>112</u>

Other Depreciation:

8	REMODELING COSTS-PARSONS	11/01/93	6,494	166
28	SORTING TABLES & BINS	10/31/99	1,583	41
31	CLOTHING RACK	3/01/01	185	0
35	SHELVES	4/21/04	1,885	0
36	SHELVES	4/28/04	193	0
38	NEW A/C	7/27/06	2,000	0
39	CARPET	9/14/06	4,500	0
40	PROPANE TANKS FOR GENERATOR	7/30/07	3,253	0
41	FENCING AROUND GENERATOR	7/13/07	772	0
42	GENERATOR	6/29/07	8,500	0
43	COMMERCIAL VIDEO CAMERA	9/18/07	2,590	0
44	5 A/C UNITS - SUNAIRE	5/30/07	13,750	0
45	CEILING TILES	5/15/07	4,868	0
47	3 COMPUTERS	9/11/08	2,694	0
48	COMPUTER SOFTWARE	9/11/08	675	0
49	ONE COMPUTER	9/11/08	3,497	0
50	SOFTWARE - DONOR PERFECT	12/10/08	3,045	0
51	WORKSTATIONS - FURNITURE BY GEORG	8/12/08	1,360	0
52	INTEL DUO2 COMPUTER	6/01/09	917	0
53	INTEL DUO2 COMPUTER	6/01/09	917	0
54	2 FREEZERS	10/28/09	859	0
55	COPYSTAR COPIER	12/02/10	4,500	0
56	Phone System	4/27/12	1,327	0
57	Counciling Room	1/31/12	5,497	141
58	Counciling Room	2/19/12	350	9
59	Electric and Computer Cabling	3/09/12	3,276	84
60	6 - Task Chairs w/ Arms	12/15/11	1,856	0
61	13 Guest Chairs	12/15/11	2,242	0
62	4-3 Drawer Lateral File	12/15/11	1,610	0
63	2-2 Drawer Lateral File	12/15/11	632	0
64	36x72 Reception Desk	12/15/11	460	0
65	24x42 Reception Desk	12/15/11	172	0
66	2 - Pedestal File w/Lock	12/15/11	172	0
67	Carpet	12/15/11	871	0
68	8 - Cubicles	12/15/11	11,037	0
70	2012 GMC Pickup	7/02/12	19,500	0
71	2 Marquee Signs	7/13/12	675	0
72	Truck Advertising Wrap	9/10/12	875	0
73	4 - 17.3 Intel Laptops	10/02/12	1,238	0
74	Viewsonic DLP Projector	10/02/12	475	0
75	71" Projection Screen	10/02/12	109	0
76	4 - 10.1 Asus Tablets	10/02/12	878	0
77	2 - Docking Stations for Tablets	10/02/12	290	0
78	HP Laserjet Color MFP	10/02/12	600	15
79	2 - Computers	10/24/12	938	0
80	11 Wire Shelving and 24 Shelf Liners	5/06/13	2,329	194
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83	Renovations - BOA Grant	6/29/13	8,838	226

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>FL</u>
84	Renovations - Walmart Grant	4/23/13	990	25
85	2 - Wrap Counters	3/26/13	540	40
86	Racking	4/27/13	441	37
87	Battery Backups	10/14/13	432	0
88	8-Boardroom tables	9/09/13	1,675	0
89	Computer Cart	11/25/13	238	24
90	Floor Mats	5/21/14	636	0
91	Server	9/30/13	2,929	0
92	24 Black Mesh Chairs	4/22/14	1,440	144
93	4 Drawer File Cabinet	4/22/14	490	49
94	Marker Board	4/22/14	133	13
95	4 - HP Laptop Computers	5/21/14	2,095	0
96	Renovations - BOA Grant	7/19/13	1,154	30
97	Apple Products	4/14/15	2,746	0
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104	ipad square register	3/23/16	778	0
105	Frigidaire Freezer 17CF White BOGO	2/21/17	273	0
106	Maytag 21.7 cu ft Chest Freezer	5/23/17	664	0
107	Frigidaire Freezer Upright 17 CF White	2/21/17	273	0
108	Upright Cooler	9/19/18	1,100	220
109	Upright Cooler	9/28/18	1,620	324
110	Upright Cooler - Beltram - Riverview	9/30/18	1,825	365
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112	Copy Machine	7/09/19	2,510	502
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116	Signage	12/28/20	3,430	686
117	Tile Flooring Install	2/02/21	1,545	309
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119	Dressing Room Build out	4/19/21	2,700	270
120	Large Area Rug	5/12/21	1,721	345
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124	New Flooring	1/11/22	9,933	1,987
Total Other Depreciation			<u>239,817</u>	<u>15,143</u>
Total ACRS and Other Depreciation			<u>239,817</u>	<u>15,143</u>
Listed Property:				
114	Conley Buick GMC: Truck	12/15/20	<u>42,384</u>	<u>6,055</u>
			<u>42,384</u>	<u>6,055</u>
Grand Totals			<u>292,183</u>	<u>21,310</u>

Form 990	Event Income and Deduction Worksheet Description EVENTS	2021
Name E.C.H.O. OF BRANDON, INC		Taxpayer Identification Number 59-3051533

Use this worksheet to verify data entered for a specific activity on your form 990/990EZ

Income & Expense Summary:

1. Gross receipts or sales	1.	3,062
2. Advertising income	2.	
3. Circulation income	3.	
4. Other income	4.	
5. Returns and allowances	5.	
6. Contributions received	6.	
7. Total revenue. Add lines 1 through 6	7.	3,062
8. Cost of Goods Sold	8.	11,471
9. Employment Expense	9.	
10. Fees for services	10.	
11. Indirect Expense	11.	
12. Depreciation Expense	12.	
13. Exempt Activity Expense	13.	
14. Fundraising Expense	14.	
15. Total expenses. Add lines 8 through 14	15.	11,471
16. Net Income/Loss. Line 7 minus Line 15	16.	-8,409

Expense Details - Cost of Goods Sold:

Beginning inventory	
Purchases	11,471
Labor	
Section 263A costs	
Other costs	
Ending inventory	
Total Cost of Goods Sold	11,471

Expense Details - Employment Expense:

Compensation of officers	
Other salaries and wages	
Pension plan contributions	
Other employee benefits	
Payroll taxes	
Total Employment Expense	

Expense Details - Fees for Services:

Management	
Legal	
Accounting	
Lobbying	
Professional fundraising	
Investment management	
Other	
Total Fees for Services	

Information is indicated for use on Form 990-T, Schedule A:

Schedule A, UBIT Activity Code _____ Seq # _____

- ☐ Part V, Debt Financing
☐ Part VI, Controlled Org Income
☐ Part VII, Investments for C(7)(9)(17)
☐ Part VIII, Exploited Activities
☐ Part IX, Advertising Income

Expense Details - Indirect Expense:

Advertising and promotion	
Office	
Printing/publication/postage	
Info technology/Maintenance	
Royalties & License Fees	
Occupancy/Real Estate Taxes	
Travel & Repairs	
Travel/entertainment (officials)	
Conferences/meetings	
Interest	
Insurance	
Total Indirect Expense	

Expense Details - Depreciation Expense:

On investment property	
On non-investment property	
Amortization	
Depletion	
Total Depreciation Expense	

Expense Details - Exempt Activity Expense:

Repairs and Maintenance	
Bad debts	
Taxes/licenses	
Charitable contributions	
Dividend recd deductions	
Readership costs	
Other expenses	
Total Exempt Activity Expense	

Expense Details - Fundraising Expense:

Cash prizes	
Non-cash prizes	
Rent and facility costs	
Food & beverages (Part II only)	
Entertainment (Part II only)	
Other direct expenses	
Total Fundraising Expense	

Allocation of Expense to Program Service Accomplishments:

First	
Second	
Third	
All other	

Form 990	Event Income and Deduction Worksheet	2021
Description MERCHANDISING & STORAGE		
Name E.C.H.O. OF BRANDON, INC		Taxpayer Identification Number 59-3051533

Use this worksheet to verify data entered for a specific activity on your form 990/990EZ

Income & Expense Summary:

1. Gross receipts or sales	1.	271,506
2. Advertising income	2.	
3. Circulation income	3.	
4. Other income	4.	333
5. Returns and allowances	5.	
6. Contributions received	6.	
7. Total revenue. Add lines 1 through 6	7.	271,839
8. Cost of Goods Sold	8.	9,535
9. Employment Expense	9.	
10. Fees for services	10.	
11. Indirect Expense	11.	
12. Depreciation Expense	12.	
13. Exempt Activity Expense	13.	
14. Fundraising Expense	14.	
15. Total expenses. Add lines 8 through 14	15.	9,535
16. Net Income/Loss. Line 7 minus Line 15	16.	262,304

Expense Details - Cost of Goods Sold:

Beginning inventory	
Purchases	9,535
Labor	
Section 263A costs	
Other costs	
Ending inventory	
Total Cost of Goods Sold	9,535

Expense Details - Employment Expense:

Compensation of officers	
Other salaries and wages	
Pension plan contributions	
Other employee benefits	
Payroll taxes	
Total Employment Expense	

Expense Details - Fees for Services:

Management	
Legal	
Accounting	
Lobbying	
Professional fundraising	
Investment management	
Other	
Total Fees for Services	

Information is indicated for use on Form 990-T, Schedule A:

Schedule A, UBIT Activity Code _____ Seq # _____

- ☐ Part V, Debt Financing
- ☐ Part VI, Controlled Org Income
- ☐ Part VII, Investments for C(7)(9)(17)
- ☐ Part VIII, Exploited Activities
- ☐ Part IX, Advertising Income

Expense Details - Indirect Expense:

Advertising and promotion	
Office	
Printing/publication/postage	
Info technology/Maintenance	
Royalties & License Fees	
Occupancy/Real Estate Taxes	
Travel & Repairs	
Travel/entertainment (officials)	
Conferences/meetings	
Interest	
Insurance	
Total Indirect Expense	

Expense Details - Depreciation Expense:

On investment property	
On non-investment property	
Amortization	
Depletion	
Total Depreciation Expense	

Expense Details - Exempt Activity Expense:

Repairs and Maintenance	
Bad debts	
Taxes/licenses	
Charitable contributions	
Dividend recd deductions	
Readership costs	
Other expenses	
Total Exempt Activity Expense	

Expense Details - Fundraising Expense:

Cash prizes	
Non-cash prizes	
Rent and facility costs	
Food & beverages (Part II only)	
Entertainment (Part II only)	
Other direct expenses	
Total Fundraising Expense	

Allocation of Expense to Program Service Accomplishments:

First	9,535
Second	
Third	
All other	

Form 990	Two Year Comparison Report	2020 & 2021
For calendar year 2021, or tax year beginning 07/01/21 , ending 06/30/22		

Name

Taxpayer Identification Number

E.C.H.O. OF BRANDON, INC**59-3051533**

		2020	2021	Differences
Revenue	1. Contributions, gifts, grants	1. 3,376,468	3,508,267	131,799
	2. Membership dues and assessments	2.		
	3. Government contributions and grants	3. 115,335	32,001	-83,334
	4. Program service revenue	4. 142,591	271,839	129,248
	5. Investment income	5. 2,269	6,361	4,092
	6. Proceeds from tax exempt bonds	6.		
	7. Net gain or (loss) from sale of assets other than inventory	7.		
	8. Net income or (loss) from fundraising events	8. 11,376	3,062	-8,314
	9. Net income or (loss) from gaming	9.		
	10. Net gain or (loss) on sales of inventory	10.		
	11. Other revenue	11.		
	12. Total revenue. Add lines 1 through 11	12. 3,648,039	3,821,530	173,491
Expenses	13. Grants and similar amounts paid	13. 2,402,870	2,596,650	193,780
	14. Benefits paid to or for members	14.		
	15. Compensation of officers, directors, trustees, etc.	15.	75,555	75,555
	16. Salaries, other compensation, and employee benefits	16. 417,234	444,783	27,549
	17. Professional fundraising fees	17.		
	18. Other professional fees	18. 130	17,254	17,124
	19. Occupancy, rent, utilities, and maintenance	19. 99,144	105,984	6,840
	20. Depreciation and Depletion	20. 16,144	21,518	5,374
	21. Other expenses	21. 252,730	182,234	-70,496
	22. Total expenses. Add lines 13 through 21	22. 3,188,252	3,443,978	255,726
	23. Excess or (Deficit). Subtract line 22 from line 12	23. 459,787	377,552	-82,235
	24. Total exempt revenue	24. 3,648,039	3,821,530	173,491
Other Information	25. Total unrelated revenue	25.		
	26. Total excludable revenue	26. 156,236	281,262	125,026
	27. Total assets	27. 1,576,648	1,884,144	307,496
	28. Total liabilities	28. 26,414	22,754	-3,660
	29. Retained earnings	29. 1,550,234	1,861,390	311,156
	30. Number of voting members of governing body	30. 11	7	
	31. Number of independent voting members of governing body	31. 11	7	
	32. Number of employees	32. 15	21	
	33. Number of volunteers	33. 300	300	

Form 990	Tax Return History		2021
Name E.C.H.O. OF BRANDON, INC			Employer Identification Number 59-3051533

	2017	2018	2019	2020	2021	2022
Contributions, gifts, grants	1,498,897	2,358,345	3,131,059	3,491,803	3,540,268	
Membership dues						
Program service revenue	95,936	99,687	110,251	142,591	271,839	
Capital gain or loss						
Investment income	2,807	3,991	4,714	2,269	6,361	
Fundraising revenue (income/loss)	102,409	37,732	7,632	11,376	3,062	
Gaming revenue (income/loss)						
Other revenue		2,104				
Total revenue	1,700,049	2,501,859	3,253,656	3,648,039	3,821,530	
Grants and similar amounts paid	1,109,586	1,861,645	2,390,509	2,402,870	2,596,650	
Benefits paid to or for members						
Compensation of officers, etc.					75,555	
Other compensation	202,177	217,953	297,381	417,234	444,783	
Professional fees	16,730	19,687	17,441	130	17,254	
Occupancy costs	41,328	48,480	171,710	99,144	105,984	
Depreciation and depletion	11,672	13,292	10,754	16,144	21,518	
Other expenses	179,578	232,147	201,009	252,730	182,234	
Total expenses	1,561,071	2,393,204	3,088,804	3,188,252	3,443,978	
Excess or (Deficit)	138,978	108,655	164,852	459,787	377,552	
Total exempt revenue	1,700,049	2,501,859	3,253,656	3,648,039	3,821,530	
Total unrelated revenue						
Total excludable revenue	201,152	143,514	122,597	156,236	281,262	
Total Assets	804,156	914,252	1,151,324	1,576,648	1,884,144	
Total Liabilities	736	2,177	74,397	26,414	22,754	
Net Fund Balances	803,420	912,075	1,076,927	1,550,234	1,861,390	

2137N9 E.C.H.O. OF BRANDON, INC

59-3051533

Federal Statements

FYE: 6/30/2022

Taxable Interest on Investments

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
INTEREST	\$ 1,192		14			
INTEREST - COMM. FD.	5,169		14			
TOTAL	<u>\$ 6,361</u>					

2137N9 E.C.H.O. OF BRANDON, INC
59-3051533
FYE: 6/30/2022

Federal Statements

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
TAXES & LICENSE	\$ 7,475	\$ 7,475		\$
DUES AND SUBSCRIPTIONS	3,218	3,218		
VOLUNTEER LUNCHEONS	2,771	2,771		
PAYROLL FEES	1,878	1,878		
UNIFORMS	1,578	1,578		
BAD DEBT	600	600		
TOTAL	\$ 17,520	\$ 17,520	\$ 0	\$ 0

2137N9 E.C.H.O. OF BRANDON, INC

59-3051533

Federal Statements

FYE: 6/30/2022

Schedule A, Part II, Line 5 - Excess Gifts

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
SUNCOAST CREDIT UNION FOUNDATION	\$ 7,000	\$
ROTARY CLUB OF BRANDON	19,980	
PUBLIX	6,000	
MOSAIC HOLDINGS, INC.	6,500	
LESLIE L ALEXANDER FOUNDATION	895,000	600,160
SEPHALIE PATEL	10,000	
NOVARTIS	5,000	
STEVEN PETERSON	60,625	
BIG LOTS	5,000	
MABEL & ELLSWORTH SIMMONS FOUNDATION	5,000	
SANTANDER CONSUMER USA, INC.	25,000	
FOUNDATION FOR CHRISTIAN MINISTRIES	5,000	
BATTELLE ALWAYS GIVING	10,000	
DAVID AND HOLLY SCHAPIRO	10,000	
GARY HOUSOUER	5,000	
PHARMACEUTICAL PROJECT SOLUTIONS, INC	5,000	
IVON AND JANE CULVER CHARITABLE TR	25,000	
WILLIAM AND HEATHER MILLAN	70,000	
CENTERPOINT CHURCH	5,000	
100 WOMEN WHO CARE	5,006	
JOANNE JOYCE	30,000	
JARROD WILLIAMS	5,000	
TOTAL	\$ <u>1,220,111</u>	\$ <u>600,160</u>

2137N9 E.C.H.O. OF BRANDON, INC
59-3051533
FYE: 6/30/2022

Federal Statements

Schedule A, Part II, Line 8(e)

Description	Amount
INTEREST	\$ 1,192
INTEREST - COMM. FD.	5,169
TOTAL	<u>\$ 6,361</u>

Schedule A, Part II, Line 10(e)

Description	Amount
EVENTS	\$ 3,062
TOTAL	<u>\$ 3,062</u>

Schedule A, Part II, Line 12 - Current year

Description	Amount
MERCHANDISING & STORAGE	\$ 271,839
TOTAL	<u>\$ 271,839</u>

Forms 990 / 990-EZ Return Summary

For calendar year 2021, or tax year beginning **07/01/21**, and ending **06/30/22**

59-3051533

E.C.H.O. OF BRANDON, INC

Net Asset / Fund Balance at Beginning of Year **1,550,234**

Revenue

Contributions	<u>3,540,268</u>	
Program service revenue	<u>271,839</u>	
Investment income	<u>6,361</u>	
Capital gain / loss		
Fundraising / Gaming:		
Gross revenue	<u>3,062</u>	
Direct expenses		
Net income	<u>3,062</u>	
Other income	<u>0</u>	
Total revenue		<u>3,821,530</u>

Expenses

Program services	<u>3,310,245</u>	
Management and general	<u>73,161</u>	
Fundraising	<u>60,572</u>	
Total expenses		<u>3,443,978</u>
Excess / (deficit)		<u>377,552</u>

Changes **-66,396**

Net Asset / Fund Balance at End of Year **1,861,390**

Reconciliation of Revenue

Total revenue per financial statements	<u>1,248,583</u>
Less:	
Unrealized gains	<u>-66,396</u>
Donated services	
Recoveries	
Other	
Plus:	
Investment expenses	
Other	<u>2,506,551</u>
Total revenue per return	<u><u>3,821,530</u></u>

Reconciliation of Expenses

Total expenses per financial statements	<u>937,427</u>
Less:	
Donated services	
Prior year adjustments	
Losses	
Other	
Plus:	
Investment expenses	
Other	<u>2,506,551</u>
Total expenses per return	<u><u>3,443,978</u></u>

Balance Sheet

	Beginning	Ending	Differences
Assets	<u>1,576,648</u>	<u>1,884,144</u>	
Liabilities	<u>26,414</u>	<u>22,754</u>	
Net assets	<u><u>1,550,234</u></u>	<u><u>1,861,390</u></u>	<u>311,156</u>

Miscellaneous Information

Amended return _____
 Return / extended due date **05/15/23**
 Failure to file penalty _____